



# TUSCUMBIA CITY






## SCHOOL SYSTEM SNAPSHOT: 2020 EDITION\*

303 N. Common Street E. | Tuscumbia, AL 35674 | (256) 389-2900

**Superintendent** Darryl Aikerson

**Board Members** Dr. Troy Youngblood, Stephen W. Finch, Leigh Anne West, Hilard E. Whitlock, III, Frederick Williams

### By the Numbers

	<b>Schools<sup>1</sup></b> .....	<b>6</b>
	<b>Students/ADM<sup>2</sup></b> .....	<b>1,474</b>
	<b>Free &amp; Reduced Lunch</b> .....	<b>49%</b>
	<b>Community Eligibility Program</b> .....	<b>35%</b>
	<b>Number of Route Buses<sup>3</sup></b> .....	<b>1</b>
	State-Funded Buses <sup>4</sup> .....	<b>100%</b>
	Students Bused .....	<b>9</b>
	<b>Full-Time Employees</b> .....	<b>174</b>
	Teachers .....	<b>96</b>
	Principals/ Assistant Principals .....	<b>6</b>
	Counselors .....	<b>5</b>
	Librarians .....	<b>4</b>
	Other Certified Employees .....	<b>6</b>
	Support Personnel .....	<b>57</b>

<sup>1</sup> Schools with enrollment, including Alternative and Career Technical Education

<sup>2</sup> Average Daily Membership

<sup>3</sup> Data collected in FY16 and used for FY18 funding

<sup>4</sup> Percent of school system bus fleet renewal eligible for state funding

<sup>5</sup> Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay

<sup>6</sup> 2017-2018 NEA Rankings of the States



**\$995,251**

Cost of One Month's  
Operation<sup>5</sup>

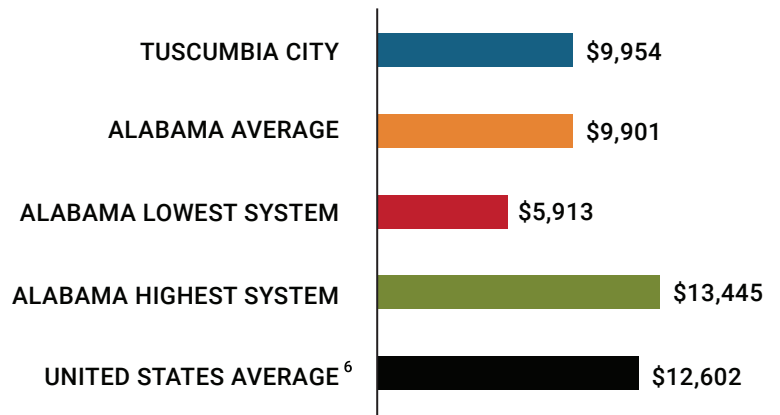


**4.01**

Number of Months  
Reserve Balance

### Compare Your School System

Total Per-Pupil Expenditures (PPE)



### Tuscumbia City

Per Pupil Expenditures

Federal PPE Rank ..... **83**

State PPE Rank ..... **100**

Local PPE Rank ..... **28**



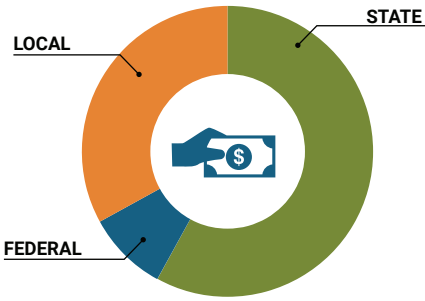
Per Pupil Expenditures among 137 systems

**OVERALL SYSTEM RANK 56**

\* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

# School System Revenue

## How was your school system funded?<sup>1</sup>



\$9,052,245	STATE	58%
\$1,413,825	FEDERAL	9%
\$5,199,411	LOCAL	33%
— \$619,950	Local 10-Mill Match	
<b>\$4,579,461</b>	<b>AVAILABLE LOCAL REVENUE</b>	

VALUE OF 1-MILL  
For Your School System

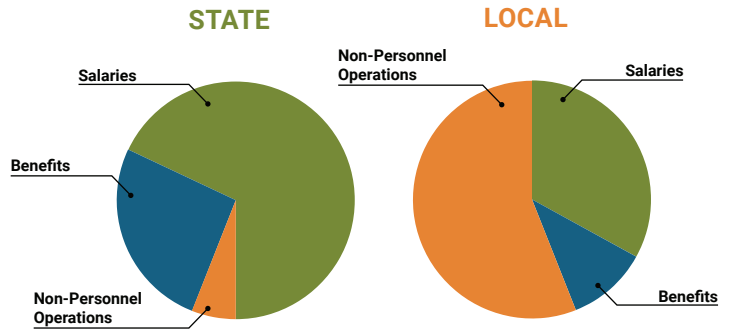
**\$61,995**

# School System Spending

## How did your school system spend state & local dollars?<sup>1</sup>

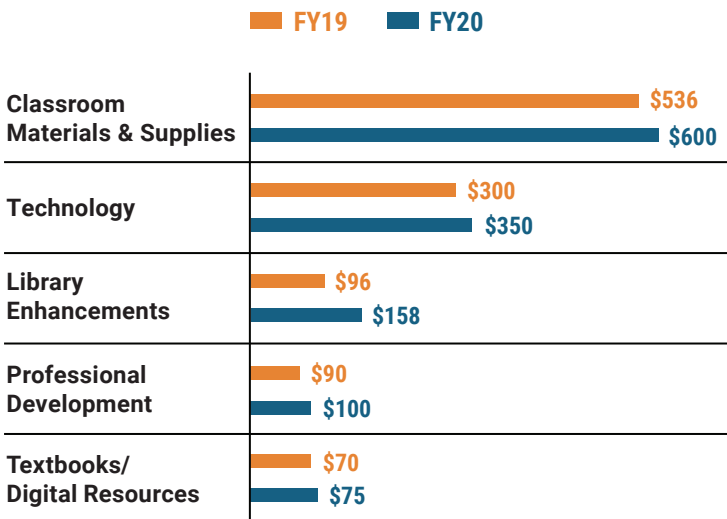
	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$6,089,921	\$1,225,588
Benefits	\$2,346,797	\$427,657
Non-Personnel Operations	\$582,968	\$2,078,138
<b>TOTAL</b>	<b>\$9,019,686</b>	<b>\$3,731,382</b>

<sup>1</sup> Revenues and expenditures may contain nominal variances  
<sup>2</sup> Does not include debt service or capital outlay  
<sup>3</sup> Includes 10-mill match

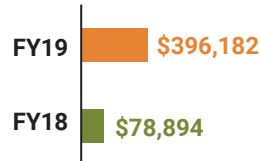


**Only 6% of state funding goes to Non-Personnel Operations**

# Instructional Support



# Educational Advancement & Technology Fund<sup>4</sup>



<sup>4</sup> These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

# System Debt

**TOTAL DEBT<sup>5</sup>**  
**\$8,613,716**

**DEBT PER STUDENT**  
**\$5,844**

<sup>5</sup> The debt totals in system audit reports may differ due to audit adjustments



ALABAMA  
ASSOCIATION OF  
SCHOOL BOARDS

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